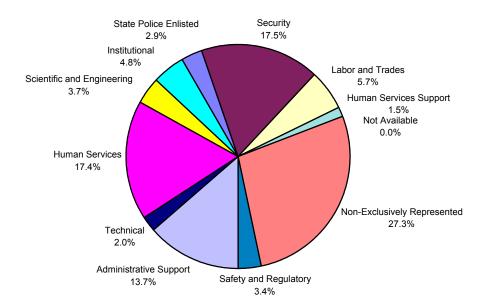
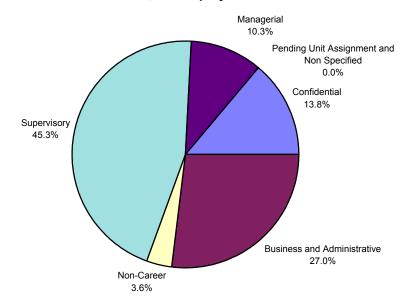
BARGAINING UNIT CHARACTERISTICS

BREAKDOWN OF STATE CLASSIFIED EMPLOYMENT BY BARGAINING UNIT 2002-03



(55,041 Employees)

Non-Exclusively Represented 15,020 Employees



Source: MAIN MIDB Civil Service HWF 44, pay period ending 9-27-03. Comment: Of the 55,041 classified employees at fiscal year end, 72.7 percent were exclusively represented by one of eight employee organizations.

EMPLOYEE ORGANIZATION MEMBERSHIP BY BARGAINING UNIT

PAY PERIOD ENDING SEPTEMBER 27, 2003

| UNION CODE/UNIT NAME | TOTAL EMPLOYEES | M.S EMPLS | .E.A. S PCT | U.A LOCAI EMPLS | L 6008 | MCO, LOCAL EMPLS | 526-M | SEIU LOCAL EMPLS | 31-M | MPES, LOCAL EMPLS | 517 | U.T.E EMPLS | | M.S.P. | | AFSC COUNC EMPLS | |
|----------------------------------|--------------------|--------------|----------------|-----------------------|--------|------------------------|-------|------------------------|------|-------------------------|------|----------------|------|--------|------|------------------------|------|
| A02 SAFETY & REGULATORY | 1,854 | 1,488 | 80.3 | 0 | 0.0 | 2 | 0.1 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| A31 LABOR AND TRADES | 3,116 | 2,864 | 91.9 | 0 | 0.0 | 1 | 0.0 | 0 | 0.0 | 0 | 0.0 | 1 | 0.0 | 0 | 0.0 | 3 | 0.1 |
| C12 SECURITY | 9,616 | 0 | 0.0 | 0 | 0.0 | 9,411 | 97.9 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 2 | 0.0 |
| E42 HUMAN SERVICES SUPPORT | 852 | 0 | 0.0 | 2 | 0.2 | 0 | 0.0 | 765 | 89.8 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| H21 SCIENTIFIC & ENGINEERING | 2,053 | 1 | 0.0 | 1 | 0.0 | 0 | 0.0 | 0 | 0.0 | 1,954 | 95.2 | 2 | 0.1 | 0 | 0.0 | 0 | 0.0 |
| L32 TECHNICAL | 1,126 | 0 | 0.0 | 1 | 0.1 | 0 | 0.0 | 0 | 0.0 | 1 | 0.1 | 1,044 | 92.7 | 0 | 0.0 | 0 | 0.0 |
| N/A UNAVAILABLE | 3 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| T01 STATE POLICE ENLISTED | 1,612 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 1,588 | 98.5 | 0 | 0.0 |
| U11 INSTITUTIONAL | 2,649 | 3 | 0.1 | 0 | 0.0 | 2 | 0.1 | 0 | 0.0 | 0 | 0.0 | 2 | 0.1 | 0 | 0.0 | 1,901 | 71.8 |
| W22 HUMAN SERVICES | 9,574 | 3 | 0.0 | 8,947 | 93.5 | 7 | 0.1 | 8 | 0.1 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 12 | 0.1 |
| W41 ADMINISTRATIVE SUPPORT | 7,566 | 3 | 0.0 | 6,932 | 91.6 | 0 | 0.0 | 4 | 0.1 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| Y00 NON-SPECIFIED | 7 | 0 | 0.0 | 1 | 14.3 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| Y23 BUSINESS & ADMINISTRATION | 4,052 | 0 | 0.0 | 14 | 0.3 | 0 | 0.0 | 0 | 0.0 | 1 | 0.0 | 1 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| Y50 PENDING UNIT ASSIGNMENT | 4 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| Y51 SUPERVISORY | 6,794 | 3 | 0.0 | 33 | 0.5 | 17 | 0.3 | 1 | 0.0 | 7 | 0.1 | 1 | 0.0 | 8 | 0.1 | 0 | 0.0 |
| Y52 NONCAREER | 547 | 2 | 0.4 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 1 | 0.2 | 0 | 0.0 | 0 | 0.0 |
| Y98 MANAGERIAL | 1,550 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| Y99 CONFIDENTIAL | 2,066 | 0 | 0.0 | 11 | 0.5 | 1 | 0.0 | 0 | 0.0 | 2 | 0.1 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| EXCLUSIVELY REPRESENTED TOTAL | 40,021 | 4,362 | 10.9 | 15,883 | 39.7 | 9,423 | 23.5 | 777 | 1.9 | 1,955 | 4.9 | 1,049 | 2.6 | 1,588 | 4.0 | 1,918 | 4.8 |
| NON-EXCLUSIVELY REPRESENTED TOTA | L 15,020 | 5 | 0.0 | 59 | 0.4 | 18 | 0.1 | 1 | 0.0 | 10 | 0.1 | 3 | 0.0 | 8 | 0.1 | 0 | 0.0 |
| STATEWIDE TOTALS | 55,041 | 4,367 | 7.9 | 15,942 | 29.0 | 9,441 | 17.2 | 778 | 1.4 | 1,965 | 3.6 | 1,052 | 1.9 | 1,596 | 2.9 | 1,918 | 3.5 |

Note: This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, or non career in primary positions only.

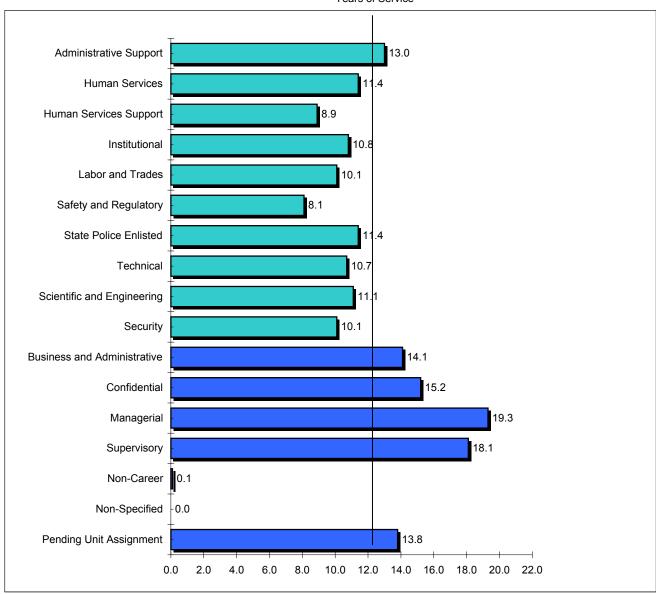
MAIN MIDB CIVIL SERVICE WORKFORCE 44

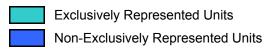
REPORT SEQUENCE: UNION_CD

TABLES USED: HRM_GRP1-5_DEDUCTIONS, HRM_APPT_DEPART

AVERAGE YEARS OF SERVICE BY BARGAINING UNIT Fiscal Year 2002-03

Statewide Average 12.4 Years of Service





Note: Years of service computed for this report do not include service credit for military service, college/university, county, or

unclassified employment.

Source: MAIN MIDB Civil Service HWF20, pay period ending 9-27-03.

CLASSIFIED EMPLOYEE DISTRIBUTION BY BARGAINING UNIT AND YEARS OF SERVICE RACE/ ETHNIC GROUP, GENDER AND DISABILITY ANALYSIS

PAY PERIOD ENDING SEP 27, 2003

| BARGAINING UNIT CODE / NAME A02 SAFETY & REGULATORY | | /HITE FEMALE | BLA MALE F | ACK FEMALE | AMERICAN ALASKAN M MALE FE | NATIVE | HISPA MALE F | | ASIAN/ P ISLAN MALE F | DER | | SCLOSED FEMALE | | TAL FEMALE | DISAE MALE F | |
|---|-------|-----------------|---------------|---------------|----------------------------------|--------|-----------------|-----|-----------------------------|-----|-----|-------------------|-------|---------------|-----------------|------|
| AUZ GALLIT & NEGOLATON | | | | | | | | | | | | | | | | |
| LESS THAN 6 YEARS | 601 | 246 | 25 | 22 | 2 | 4 | 13 | 4 | 3 | 2 | 4 | 11 | 648 | 289 | 4 | 0 |
| 6 - 10 YEARS | 218 | 37 | 11 | 17 | 4 | 2 | 3 | 0 | 2 | 0 | 0 | 0 | 238 | 56 | 2 | 0 |
| 11- 15 YEARS | 154 | 41 | 18 | 23 | 3 | 5 | 6 | 1 | 1 | 1 | 0 | 0 | 182 | 71 | 5 | 6 |
| 16 - 20 YEARS | 98 | 37 | 19 | 14 | 7 | 0 | 6 | 1 | 1 | 0 | 0 | 0 | 131 | 52 | 4 | 0 |
| 21 - 25 YEARS | 49 | 22 | 9 | 16 | 0 | 1 | 3 | 1 | 0 | 0 | 0 | 0 | 61 | 40 | 3 | 1 |
| 26 - 30 YEARS | 31 | 13 | 4 | 12 | 2 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 39 | 25 | 1 | 2 |
| 31 - 35 YEARS | 14 | 5 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14 | 6 | 2 | 1 |
| 36 - 40 YEARS | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| MORE THAN 40 YEARS | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| BARGAINING UNIT TOTAL | 1,167 | 401 | 86 | 105 | 18 | 12 | 33 | 7 | 7 | 3 | 4 | 11 | 1,315 | 539 | 21 | 10 |
| MORE THAN 10 YEARS | 348 | 118 | 50 | 66 | 12 | 6 | 17 | 3 | 2 | 1 | 0 | 0 | 429 | 194 | 15 | 10 |
| AVERAGE YEARS | 7.7 | 6.7 | 12.3 | 14.1 | 14.3 | 9.6 | 10.3 | 7.9 | 8.0 | 6.0 | 0.0 | 0.1 | 8.1 | 8.1 | 15.3 | 19.2 |
| | | | | | | | | | | | | | | | | |

MAIN MIDB CIVIL SERVICE WORKFORCE 20 REPORT SEQUENCE: UNION_CD TABLE USED: HRM_EMP_COMMON

BARGAINING UNIT AVERAGE YEARS

RACE/ ETHNIC GROUP, GENDER AND DISABILITY ANALYSIS

PAY PERIOD ENDING SEP 27, 2003

| BARGAINING UNIT CODE / NAME A31 LABOR AND TRADES | | VHITE FEMALE | | ACK FEMALE | ALASK | AN INDIAN/ AN NATIVE FEMALE | | SPANIC FEMALE | ISL | PACIFIC ANDER FEMALE | | SCLOSED FEMALE | | TAL FEMALE | _ | BLED FEMALE |
|--|-------|-----------------|------|---------------|-------|-----------------------------------|------|------------------|------|----------------------------|-----|-------------------|-------|---------------|------|----------------|
| LESS THAN 6 YEARS | 997 | 250 | 54 | 8 | 14 | 2 | 14 | 2 | 0 | 2 | 17 | 8 | 1,096 | 272 | 3 | 0 |
| 6 - 10 YEARS | 343 | 37 | 21 | 2 | 12 | 1 | 7 | 1 | 0 | 0 | 0 | 0 | 383 | 41 | 6 | 1 |
| 11- 15 YEARS | 348 | 36 | 36 | 5 | 5 | 0 | 13 | 1 | 1 | 0 | 0 | 0 | 403 | 42 | 29 | 2 |
| 16 - 20 YEARS | 277 | 24 | 33 | 5 | 6 | 0 | 9 | 2 | 2 | 0 | 0 | 0 | 327 | 31 | 37 | 1 |
| 21 - 25 YEARS | 183 | 20 | 23 | 5 | 5 | 0 | 7 | 3 | 0 | 0 | 0 | 0 | 218 | 28 | 23 | 1 |
| 26 - 30 YEARS | 181 | 17 | 10 | 5 | 8 | 0 | 15 | 1 | 0 | 0 | 0 | 0 | 214 | 23 | 12 | 3 |
| 31 - 35 YEARS | 26 | 2 | 1 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 30 | 2 | 4 | 1 |
| 36 - 40 YEARS | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 0 | 1 | 0 |
| MORE THAN 40 YEARS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BARGAINING UNIT TOTAL | 2,361 | 386 | 178 | 30 | 50 | 3 | 68 | 10 | 3 | 2 | 17 | 8 | 2,677 | 439 | 115 | 9 |
| MORE THAN 10 YEARS | 1,021 | 99 | 103 | 20 | 24 | 0 | 47 | 7 | 3 | 0 | 0 | 0 | 1,198 | 126 | 106 | 8 |
| AVERAGE YEARS | 10.4 | 6.1 | 12.4 | 15.1 | 12.6 | 2.7 | 16.3 | 16.8 | 15.0 | 2.0 | 0.2 | 0.0 | 10.7 | 6.8 | 18.5 | 21.8 |

BARGAINING UNIT AVERAGE YEARS

10.1

RACE/ ETHNIC GROUP, GENDER AND DISABILITY ANALYSIS

PAY PERIOD ENDING SEP 27, 2003

| BARGAINING UNIT CODE / NAME C12 SECURITY | | VHITE FEMALE | | LACK FEMALE | ALASK | AN INDIAN/ AN NATIVE FEMALE | | SPANIC FEMALE | ISL | PACIFIC ANDER FEMALE | | SCLOSED FEMALE | | OTAL FEMALE | _ | ABLED FEMALE |
|--|-------|-----------------|------|----------------|-------|-----------------------------------|-----|------------------|-----|----------------------------|-----|-------------------|-------|----------------|------|-----------------|
| LESS THAN 6 YEARS | 1,955 | 457 | 256 | 238 | 40 | 12 | 51 | 28 | 10 | 1 | 21 | 7 | 2,333 | 743 | 3 | 1 |
| 6 - 10 YEARS | 1,483 | 327 | 168 | 149 | 54 | 8 | 57 | 12 | 3 | 0 | 0 | 0 | 1,765 | 496 | 6 | 4 |
| 11- 15 YEARS | 1,522 | 230 | 107 | 73 | 51 | 6 | 42 | 4 | 4 | 0 | 0 | 0 | 1,726 | 313 | 54 | 9 |
| 16 - 20 YEARS | 1,193 | 145 | 181 | 141 | 26 | 5 | 21 | 3 | 1 | 1 | 0 | 0 | 1,422 | 295 | 71 | 15 |
| 21 - 25 YEARS | 275 | 25 | 37 | 16 | 4 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 318 | 41 | 16 | 1 |
| 26 - 30 YEARS | 134 | 6 | 13 | 2 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 148 | 9 | 5 | 0 |
| 31 - 35 YEARS | 4 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 0 | 0 | 0 |
| 36 - 40 YEARS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MORE THAN 40 YEARS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BARGAINING UNIT TOTAL | 6,566 | 1,190 | 765 | 619 | 175 | 31 | 174 | 48 | 18 | 2 | 21 | 7 | 7,719 | 1,897 | 155 | 30 |
| MORE THAN 10 YEARS | 3,128 | 406 | 341 | 232 | 81 | 11 | 66 | 8 | 5 | 1 | 0 | 0 | 3,621 | 658 | 146 | 25 |
| AVERAGE YEARS | 10.5 | 8.5 | 10.4 | 9.1 | 10.3 | 9.0 | 9.5 | 6.4 | 7.2 | 11.0 | 1.3 | 1.0 | 10.5 | 8.6 | 16.5 | 14.6 |

BARGAINING UNIT AVERAGE YEARS

10.1

RACE/ ETHNIC GROUP, GENDER AND DISABILITY ANALYSIS

PAY PERIOD ENDING SEP 27, 2003

| BARGAINING UNIT CODE / NAME E42 HUMAN SERVICES SUPPO | MALE | VHITE FEMALE | | _ACK FEMALE | ALASK | AN INDIAN/ AN NATIVE FEMALE | | SPANIC FEMALE | ISL | PACIFIC ANDER FEMALE | | SCLOSED FEMALE | | TAL FEMALE | _ | ABLED FEMALE |
|--|------|-----------------|-----|----------------|-------|-----------------------------------|------|------------------|-----|----------------------------|-----|-------------------|-----|---------------|------|-----------------|
| LESS THAN 6 YEARS | 50 | 119 | 47 | 191 | 0 | 2 | 3 | 12 | 3 | 6 | 3 | 8 | 106 | 338 | 0 | 1 |
| 6 - 10 YEARS | 12 | 34 | 8 | 14 | 0 | 3 | 1 | 3 | 1 | 0 | 0 | 0 | 22 | 54 | 3 | 2 |
| 11- 15 YEARS | 31 | 46 | 6 | 43 | 0 | 2 | 2 | 7 | 0 | 0 | 0 | 0 | 39 | 98 | 8 | 14 |
| 16 - 20 YEARS | 7 | 31 | 3 | 19 | 0 | 0 | 2 | 4 | 0 | 1 | 0 | 0 | 12 | 55 | 4 | 4 |
| 21 - 25 YEARS | 4 | 33 | 4 | 15 | 0 | 3 | 1 | 2 | 0 | 0 | 0 | 0 | 9 | 53 | 4 | 5 |
| 26 - 30 YEARS | 11 | 21 | 1 | 18 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 13 | 40 | 4 | 5 |
| 31 - 35 YEARS | 5 | 5 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 6 | 2 | 0 |
| 36 - 40 YEARS | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| MORE THAN 40 YEARS | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| BARGAINING UNIT TOTAL | 120 | 289 | 70 | 302 | 1 | 11 | 9 | 28 | 4 | 7 | 3 | 8 | 207 | 645 | 25 | 31 |
| MORE THAN 10 YEARS | 58 | 136 | 15 | 97 | 1 | 6 | 5 | 13 | 0 | 1 | 0 | 0 | 79 | 253 | 22 | 28 |
| AVERAGE YEARS | 10.4 | 10.8 | 6.4 | 7.2 | 27.0 | 14.0 | 10.9 | 9.1 | 3.3 | 3.6 | 1.0 | 1.6 | 8.9 | 8.9 | 18.8 | 16.9 |

MAIN MIDB CIVIL SERVICE WORKFORCE 20 REPORT SEQUENCE: UNION_CD TABLE USED: HRM_EMP_COMMON

BARGAINING UNIT AVERAGE YEARS

8.9

RACE/ ETHNIC GROUP, GENDER AND DISABILITY ANALYSIS

PAY PERIOD ENDING SEP 27, 2003

| BARGAINING UNIT CODE / NAME H21 SCIENTIFIC & ENGINEERI | MALE | WHITE FEMALE | | LACK FEMALE | ALASK | AN INDIAN/ AN NATIVE FEMALE | | SPANIC FEMALE | ISLA | PACIFIC ANDER FEMALE | | SCLOSED FEMALE | | OTAL FEMALE | _ | ABLED FEMALE |
|--|-------|-----------------|------|----------------|-------|-----------------------------------|------|------------------|------|----------------------------|-----|-------------------|-------|----------------|------|-----------------|
| LESS THAN 6 YEARS | 441 | 215 | 10 | 8 | 0 | 0 | 5 | 4 | 18 | 14 | 3 | 1 | 477 | 242 | 1 | 1 |
| 6 - 10 YEARS | 212 | 94 | 8 | 9 | 0 | 0 | 2 | 1 | 8 | 7 | 0 | 0 | 230 | 111 | 3 | 1 |
| 11- 15 YEARS | 276 | 147 | 12 | 9 | 1 | 1 | 7 | 1 | 10 | 6 | 0 | 0 | 306 | 164 | 5 | 1 |
| 16 - 20 YEARS | 129 | 69 | 13 | 6 | 1 | 3 | 2 | 0 | 7 | 2 | 0 | 0 | 152 | 80 | 5 | 2 |
| 21 - 25 YEARS | 99 | 36 | 10 | 2 | 0 | 0 | 1 | 0 | 5 | 1 | 0 | 0 | 115 | 39 | 3 | 3 |
| 26 - 30 YEARS | 83 | 7 | 4 | 1 | 0 | 0 | 2 | 0 | 3 | 0 | 0 | 0 | 92 | 8 | 2 | 0 |
| 31 - 35 YEARS | 24 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 26 | 2 | 1 | 0 |
| 36 - 40 YEARS | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 7 | 0 | 1 | 0 |
| MORE THAN 40 YEARS | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 1 | 0 |
| BARGAINING UNIT TOTAL | 1,272 | 570 | 57 | 35 | 2 | 4 | 19 | 6 | 54 | 30 | 3 | 1 | 1,407 | 646 | 22 | 8 |
| MORE THAN 10 YEARS | 619 | 261 | 39 | 18 | 2 | 4 | 12 | 1 | 28 | 9 | 0 | 0 | 700 | 293 | 18 | 6 |
| AVERAGE YEARS | 11.5 | 9.7 | 14.6 | 11.4 | 16.5 | 17.3 | 12.3 | 7.2 | 12.7 | 8.2 | 1.3 | 1.0 | 11.7 | 9.7 | 19.5 | 16.4 |

BARGAINING UNIT AVERAGE YEARS

11.1

RACE/ ETHNIC GROUP, GENDER AND DISABILITY ANALYSIS

PAY PERIOD ENDING SEP 27, 2003

| BARGAINING UNIT CODE / NAME L32 TECHNICAL | | WHITE FEMALE | | LACK FEMALE | ALASK | AN INDIAN/ AN NATIVE FEMALE | | SPANIC FEMALE | ISL | PACIFIC ANDER FEMALE | | SCLOSED FEMALE | | OTAL FEMALE | _ | ABLED FEMALE |
|---|------|-----------------|------|----------------|-------|-----------------------------------|------|------------------|------|----------------------------|-----|-------------------|------|----------------|------|-----------------|
| LESS THAN 6 YEARS | 279 | 115 | 6 | 10 | 0 | 0 | 3 | 1 | 4 | 3 | 25 | 7 | 317 | 136 | 2 | 0 |
| 6 - 10 YEARS | 114 | 35 | 4 | 2 | 0 | 0 | 2 | 0 | 3 | 2 | 0 | 0 | 123 | 39 | 1 | 0 |
| 11- 15 YEARS | 140 | 41 | 8 | 5 | 1 | 0 | 1 | 0 | 3 | 1 | 0 | 0 | 153 | 47 | 6 | 1 |
| 16 - 20 YEARS | 82 | 29 | 11 | 5 | 0 | 1 | 2 | 2 | 0 | 0 | 0 | 0 | 95 | 37 | 3 | 2 |
| 21 - 25 YEARS | 32 | 12 | 5 | 4 | 3 | 0 | 3 | 1 | 1 | 0 | 0 | 0 | 44 | 17 | 1 | 1 |
| 26 - 30 YEARS | 53 | 4 | 2 | 1 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 58 | 5 | 7 | 0 |
| 31 - 35 YEARS | 29 | 4 | 0 | 0 | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 0 | 33 | 4 | 4 | 0 |
| 36 - 40 YEARS | 15 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15 | 2 | 2 | 0 |
| MORE THAN 40 YEARS | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| BARGAINING UNIT TOTAL | 745 | 242 | 36 | 27 | 4 | 1 | 16 | 4 | 13 | 6 | 25 | 7 | 839 | 287 | 26 | 4 |
| MORE THAN 10 YEARS | 352 | 92 | 26 | 15 | 4 | 1 | 11 | 3 | 6 | 1 | 0 | 0 | 399 | 112 | 23 | 4 |
| AVERAGE YEARS | 11.4 | 8.7 | 14.6 | 11.3 | 20.3 | 18.0 | 18.4 | 15.0 | 12.7 | 6.5 | 0.0 | 0.3 | 11.4 | 8.8 | 21.7 | 18.3 |

BARGAINING UNIT AVERAGE YEARS

10.7

RACE/ ETHNIC GROUP, GENDER AND DISABILITY ANALYSIS

PAY PERIOD ENDING SEP 27, 2003

| BARGAINING UNIT CODE / NAME N/A UNAVAILABLE | | /HITE FEMALE | | ACK FEMALE | ALASK | AN INDIAN/ AN NATIVE FEMALE | _ | PANIC FEMALE | ISL | / PACIFIC ANDER FEMALE | | SCLOSED FEMALE | | TAL FEMALE | _ | BLED FEMALE |
|---|------|-----------------|-----|---------------|-------|-----------------------------------|-----|-----------------|-----|------------------------------|-----|-------------------|------|---------------|-----|----------------|
| | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 |
| LESS THAN 6 YEARS | 2 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 |
| 6 - 10 YEARS | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| 11- 15 YEARS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 - 20 YEARS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 - 25 YEARS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 26 - 30 YEARS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 31 - 35 YEARS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 36 - 40 YEARS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MORE THAN 40 YEARS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BARGAINING UNIT TOTAL | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1 | 0 | 0 |
| MORE THAN 10 YEARS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| AVERAGE YEARS | -1.0 | 7.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1.0 | 7.0 | 0.0 | 0.0 |

BARGAINING UNIT AVERAGE YEARS

17

RACE/ ETHNIC GROUP, GENDER AND DISABILITY ANALYSIS

PAY PERIOD ENDING SEP 27, 2003

| BARGAINING UNIT CODE / NAME T01 STATE POLICE ENLISTED | | VHITE FEMALE | | _ACK FEMALE | ALASK | AN INDIAN/ AN NATIVE FEMALE | _ | PANIC FEMALE | ISLA | PACIFIC INDER FEMALE | | SCLOSED FEMALE | | OTAL FEMALE | _ | ABLED FEMALE |
|---|-------|-----------------|------|----------------|-------|-----------------------------------|------|-----------------|------|----------------------------|-----|-------------------|-------|----------------|------|-----------------|
| LESS THAN 6 YEARS | 293 | 23 | 6 | 2 | 0 | 0 | 5 | 0 | 1 | 0 | 0 | 0 | 305 | 25 | 0 | 0 |
| 6 - 10 YEARS | 477 | 73 | 37 | 4 | 18 | 0 | 17 | 0 | 3 | 0 | 0 | 0 | 552 | 77 | 2 | 0 |
| 11- 15 YEARS | 159 | 29 | 28 | 3 | 3 | 0 | 7 | 1 | 2 | 1 | 0 | 0 | 199 | 34 | 0 | 0 |
| 16 - 20 YEARS | 145 | 48 | 29 | 2 | 5 | 0 | 14 | 1 | 0 | 0 | 0 | 0 | 193 | 51 | 0 | 0 |
| 21 - 25 YEARS | 85 | 8 | 25 | 1 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 114 | 9 | 1 | 0 |
| 26 - 30 YEARS | 25 | 2 | 3 | 1 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 31 | 3 | 0 | 0 |
| 31 - 35 YEARS | 11 | 0 | 2 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 14 | 0 | 0 | 0 |
| 36 - 40 YEARS | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 | 0 | 0 |
| MORE THAN 40 YEARS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BARGAINING UNIT TOTAL | 1,200 | 183 | 130 | 13 | 26 | 0 | 51 | 2 | 6 | 1 | 0 | 0 | 1,413 | 199 | 3 | 0 |
| MORE THAN 10 YEARS | 430 | 87 | 87 | 7 | 8 | 0 | 29 | 2 | 2 | 1 | 0 | 0 | 556 | 97 | 1 | 0 |
| AVERAGE YEARS | 10.8 | 11.8 | 15.3 | 13.3 | 10.7 | 0.0 | 14.0 | 15.0 | 9.5 | 14.0 | 0.0 | 0.0 | 11.3 | 12.0 | 14.3 | 0.0 |

BARGAINING UNIT AVERAGE YEARS

11.4

RACE/ ETHNIC GROUP, GENDER AND DISABILITY ANALYSIS

PAY PERIOD ENDING SEP 27, 2003

| BARGAINING UNIT CODE / NAME U11 INSTITUTIONAL | | WHITE FEMALE | | LACK FEMALE | ALASK | AN INDIAN/ AN NATIVE FEMALE | | SPANIC FEMALE | ISL | PACIFIC ANDER FEMALE | | SCLOSED FEMALE | | OTAL FEMALE | _ | ABLED FEMALE |
|---|------|-----------------|------|----------------|-------|-----------------------------------|------|------------------|-----|----------------------------|------|-------------------|-------|----------------|------|-----------------|
| LESS THAN 6 YEARS | 311 | 436 | 88 | 183 | 2 | 2 | 10 | 12 | 4 | 6 | 5 | 2 | 420 | 641 | 0 | 0 |
| 6 - 10 YEARS | 145 | 170 | 54 | 60 | 1 | 2 | 6 | 7 | 3 | 0 | 0 | 0 | 209 | 239 | 2 | 0 |
| 11- 15 YEARS | 100 | 83 | 32 | 54 | 2 | 1 | 7 | 3 | 1 | 3 | 0 | 0 | 142 | 144 | 7 | 2 |
| 16 - 20 YEARS | 71 | 101 | 32 | 56 | 2 | 1 | 0 | 6 | 0 | 0 | 0 | 0 | 105 | 164 | 7 | 5 |
| 21 - 25 YEARS | 94 | 142 | 57 | 62 | 3 | 0 | 4 | 4 | 0 | 0 | 0 | 0 | 158 | 208 | 7 | 12 |
| 26 - 30 YEARS | 73 | 87 | 15 | 27 | 1 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 91 | 114 | 10 | 2 |
| 31 - 35 YEARS | 3 | 4 | 1 | 2 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 5 | 6 | 1 | 0 |
| 36 - 40 YEARS | 1 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 2 | 0 | 0 |
| MORE THAN 40 YEARS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BARGAINING UNIT TOTAL | 798 | 1,024 | 279 | 445 | 11 | 6 | 29 | 32 | 9 | 9 | 5 | 2 | 1,131 | 1,518 | 34 | 21 |
| MORE THAN 10 YEARS | 342 | 418 | 137 | 202 | 8 | 2 | 13 | 13 | 2 | 3 | 0 | 0 | 502 | 638 | 32 | 21 |
| AVERAGE YEARS | 10.8 | 10.6 | 12.1 | 10.9 | 15.7 | 7.8 | 10.9 | 10.3 | 7.7 | 7.3 | -0.6 | 0.0 | 11.1 | 10.7 | 20.8 | 22.1 |

BARGAINING UNIT AVERAGE YEARS

10.8

RACE/ ETHNIC GROUP, GENDER AND DISABILITY ANALYSIS

PAY PERIOD ENDING SEP 27, 2003

| BARGAINING UNIT CODE / NAME W22 HUMAN SERVICES | | WHITE FEMALE | | _ACK FEMALE | ALASKA | AN INDIAN/ AN NATIVE FEMALE | | SPANIC FEMALE | ISL | / PACIFIC ANDER FEMALE | | SCLOSED FEMALE | | TAL FEMALE | | BLED FEMALE |
|--|-------|-----------------|------|----------------|--------|-----------------------------------|------|------------------|-----|------------------------------|-----|-------------------|-------|---------------|------|----------------|
| LESS THAN 6 YEARS | 571 | 1,605 | 143 | 898 | 5 | 12 | 25 | 83 | 18 | 31 | 7 | 5 | 769 | 2,634 | 8 | 10 |
| 6 - 10 YEARS | 481 | 844 | 123 | 377 | 3 | 17 | 20 | 67 | 9 | 20 | 0 | 0 | 636 | 1,325 | 10 | 25 |
| 11- 15 YEARS | 288 | 622 | 61 | 260 | 2 | 11 | 14 | 51 | 4 | 16 | 0 | 0 | 369 | 960 | 24 | 54 |
| 16 - 20 YEARS | 214 | 349 | 53 | 201 | 2 | 5 | 7 | 33 | 3 | 12 | 0 | 0 | 279 | 600 | 19 | 37 |
| 21 - 25 YEARS | 235 | 473 | 41 | 300 | 2 | 8 | 6 | 15 | 5 | 7 | 0 | 0 | 289 | 803 | 33 | 66 |
| 26 - 30 YEARS | 223 | 301 | 30 | 193 | 3 | 3 | 3 | 5 | 3 | 0 | 0 | 0 | 262 | 502 | 20 | 31 |
| 31 - 35 YEARS | 31 | 52 | 7 | 39 | 0 | 1 | 0 | 3 | 0 | 0 | 0 | 0 | 38 | 95 | 3 | 5 |
| 36 - 40 YEARS | 6 | 4 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 5 | 0 | 0 |
| MORE THAN 40 YEARS | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| BARGAINING UNIT TOTAL | 2,050 | 4,250 | 459 | 2,269 | 17 | 57 | 75 | 257 | 42 | 86 | 7 | 5 | 2,650 | 6,924 | 117 | 228 |
| MORE THAN 10 YEARS | 998 | 1,801 | 193 | 994 | 9 | 28 | 30 | 107 | 15 | 35 | 0 | 0 | 1,245 | 2,965 | 99 | 193 |
| AVERAGE YEARS | 12.6 | 10.9 | 11.2 | 11.5 | 13.4 | 11.9 | 10.1 | 10.2 | 9.9 | 9.6 | 1.1 | 1.0 | 12.2 | 11.0 | 19.0 | 18.2 |

BARGAINING UNIT AVERAGE YEARS

11.4

RACE/ ETHNIC GROUP, GENDER AND DISABILITY ANALYSIS

PAY PERIOD ENDING SEP 27, 2003

| BARGAINING UNIT CODE / NAME W41 ADMINISTRATIVE SUPPOR | MALE | VHITE FEMALE | | LACK FEMALE | ALASK | AN INDIAN/ AN NATIVE FEMALE | | SPANIC FEMALE | ISL | PACIFIC ANDER FEMALE | | SCLOSED FEMALE | | TAL FEMALE | _ | BLED FEMALE |
|---|------|-----------------|------|----------------|-------|-----------------------------------|------|------------------|-----|----------------------------|-----|-------------------|------|---------------|------|----------------|
| LESS THAN 6 YEARS | 241 | 1,615 | 38 | 339 | 1 | 10 | 9 | 74 | 7 | 14 | 9 | 60 | 305 | 2,112 | 2 | 12 |
| 6 - 10 YEARS | 87 | 786 | 16 | 179 | 1 | 19 | 5 | 26 | 0 | 8 | 0 | 0 | 109 | 1,018 | 7 | 29 |
| 11- 15 YEARS | 68 | 719 | 11 | 183 | 1 | 12 | 4 | 55 | 2 | 6 | 0 | 0 | 86 | 975 | 22 | 101 |
| 16 - 20 YEARS | 35 | 601 | 12 | 181 | 0 | 13 | 7 | 42 | 1 | 6 | 0 | 0 | 55 | 843 | 14 | 71 |
| 21 - 25 YEARS | 50 | 725 | 20 | 220 | 0 | 17 | 4 | 37 | 0 | 6 | 0 | 0 | 74 | 1,005 | 16 | 85 |
| 26 - 30 YEARS | 42 | 613 | 1 | 145 | 0 | 3 | 2 | 12 | 0 | 1 | 0 | 0 | 45 | 774 | 8 | 52 |
| 31 - 35 YEARS | 9 | 102 | 3 | 36 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12 | 138 | 1 | 6 |
| 36 - 40 YEARS | 0 | 14 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15 | 0 | 1 |
| MORE THAN 40 YEARS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BARGAINING UNIT TOTAL | 532 | 5,175 | 101 | 1,284 | 3 | 74 | 31 | 246 | 10 | 41 | 9 | 60 | 686 | 6,880 | 70 | 357 |
| MORE THAN 10 YEARS | 204 | 2,774 | 47 | 766 | 1 | 45 | 17 | 146 | 3 | 19 | 0 | 0 | 272 | 3,750 | 61 | 316 |
| AVERAGE YEARS | 10.3 | 13.2 | 11.5 | 14.2 | 7.7 | 14.3 | 12.5 | 12.5 | 6.4 | 10.9 | 0.3 | 0.1 | 10.4 | 13.2 | 17.7 | 18.4 |

BARGAINING UNIT AVERAGE YEARS

13.0

RACE/ ETHNIC GROUP, GENDER AND DISABILITY ANALYSIS

PAY PERIOD ENDING SEP 27, 2003

| BARGAINING UNIT CODE / NAME Y00 NON-SPECIFIED | | VHITE FEMALE | | ACK FEMALE | ALASK | CAN INDIAN/ AN NATIVE FEMALE | | SPANIC FEMALE | ISL | / PACIFIC ANDER FEMALE | | SCLOSED FEMALE | TOT | | _ | ABLED FEMALE |
|---|-----|-----------------|-----|---------------|-------|------------------------------------|-----|------------------|-----|------------------------------|-----|-------------------|-----|-----|-----|-----------------|
| LESS THAN 6 YEARS | 3 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 4 | 3 | 0 | 0 |
| 6 - 10 YEARS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11- 15 YEARS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 - 20 YEARS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 - 25 YEARS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 26 - 30 YEARS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 31 - 35 YEARS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 36 - 40 YEARS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MORE THAN 40 YEARS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BARGAINING UNIT TOTAL | 3 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 4 | 3 | 0 | 0 |
| MORE THAN 10 YEARS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| AVERAGE YEARS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

BARGAINING UNIT AVERAGE YEARS

0.0

RACE/ ETHNIC GROUP, GENDER AND DISABILITY ANALYSIS

PAY PERIOD ENDING SEP 27, 2003

| BARGAINING UNIT CODE / NAME | | VHITE FEMALE | | ACK FEMALE | ALASK | AN INDIAN/ AN NATIVE FEMALE | | SPANIC FEMALE | ISLA | PACIFIC ANDER FEMALE | | SCLOSED FEMALE | | OTAL FEMALE | | ABLED FEMALE |
|--------------------------------|-------|-----------------|------|---------------|-------|-----------------------------------|------|------------------|------|----------------------------|-----|-------------------|-------|----------------|------|-----------------|
| Y23 BUSINESS & ADMINISTRA | TION | | | | | | | | | | | | | | | |
| LESS THAN 6 YEARS | 429 | 440 | 47 | 78 | 2 | 3 | 8 | 12 | 21 | 18 | 21 | 11 | 528 | 562 | 5 | 1 |
| 6 - 10 YEARS | 246 | 248 | 33 | 59 | 2 | 2 | 5 | 5 | 9 | 11 | 0 | 0 | 295 | 325 | 4 | 4 |
| 11- 15 YEARS | 180 | 244 | 39 | 57 | 2 | 1 | 8 | 11 | 7 | 8 | 1 | 0 | 237 | 321 | 21 | 23 |
| 16 - 20 YEARS | 172 | 250 | 47 | 78 | 1 | 3 | 11 | 11 | 15 | 9 | 0 | 0 | 246 | 351 | 31 | 17 |
| 21 - 25 YEARS | 163 | 244 | 38 | 70 | 2 | 2 | 9 | 5 | 1 | 5 | 0 | 0 | 213 | 326 | 27 | 25 |
| 26 - 30 YEARS | 191 | 249 | 18 | 45 | 0 | 1 | 2 | 2 | 3 | 2 | 0 | 0 | 214 | 299 | 22 | 27 |
| 31 - 35 YEARS | 51 | 58 | 2 | 5 | 1 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 55 | 64 | 7 | 4 |
| 36 - 40 YEARS | 7 | 7 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 7 | 8 | 1 | 2 |
| MORE THAN 40 YEARS | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| BARGAINING UNIT TOTAL | 1,439 | 1,740 | 225 | 392 | 10 | 12 | 44 | 48 | 56 | 53 | 22 | 11 | 1,796 | 2,256 | 118 | 103 |
| MORE THAN 10 YEARS | 764 | 1,052 | 145 | 255 | 6 | 7 | 31 | 31 | 26 | 24 | 1 | 0 | 973 | 1,369 | 109 | 98 |
| AVERAGE YEARS | 13.6 | 14.7 | 14.5 | 15.1 | 14.3 | 13.6 | 15.2 | 13.5 | 11.0 | 11.1 | 1.5 | 0.9 | 13.5 | 14.6 | 20.6 | 21.2 |

MAIN MIDB CIVIL SERVICE WORKFORCE 20 REPORT SEQUENCE: UNION CD

BARGAINING UNIT AVERAGE YEARS

14.1

TABLE USED: HRM_EMP_COMMON

RACE/ ETHNIC GROUP, GENDER AND DISABILITY ANALYSIS

PAY PERIOD ENDING SEP 27, 2003

| BARGAINING UNIT CODE / NAME Y50 PENDING UNIT ASSIGNME | MALE | /HITE FEMALE | | LACK FEMALE | ALASK | AN INDIAN/ AN NATIVE FEMALE | | SPANIC FEMALE | ISLA | PACIFIC ANDER FEMALE | | SCLOSED FEMALE | | OTAL FEMALE | _ | ABLED FEMALE |
|---|------|-----------------|-----|----------------|-------|-----------------------------------|-----|------------------|------|----------------------------|-----|-------------------|------|----------------|------|-----------------|
| LESS THAN 6 YEARS | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| 6 - 10 YEARS | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| 11- 15 YEARS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 - 20 YEARS | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 |
| 21 - 25 YEARS | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 |
| 26 - 30 YEARS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 31 - 35 YEARS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 36 - 40 YEARS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MORE THAN 40 YEARS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BARGAINING UNIT TOTAL | 3 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 1 | 2 | 0 |
| MORE THAN 10 YEARS | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 2 | 0 |
| AVERAGE YEARS | 15.0 | 10.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 15.0 | 10.0 | 20.5 | 0.0 |

BARGAINING UNIT AVERAGE YEARS

13.8

RACE/ ETHNIC GROUP, GENDER AND DISABILITY ANALYSIS

PAY PERIOD ENDING SEP 27, 2003

| BARGAINING UNIT CODE / NAME Y51 SUPERVISORY | | VHITE FEMALE | | LACK FEMALE | ALASK | AN INDIAN/ AN NATIVE FEMALE | | SPANIC FEMALE | ISL | / PACIFIC ANDER FEMALE | | SCLOSED FEMALE | | TAL FEMALE | _ | ABLED FEMALE |
|---|-------|-----------------|------|----------------|-------|-----------------------------------|------|------------------|------|------------------------------|-----|-------------------|-------|---------------|------|-----------------|
| LESS THAN 6 YEARS | 210 | 181 | 22 | 49 | 1 | 1 | 1 | 0 | 6 | 6 | 3 | 1 | 243 | 238 | 3 | 0 |
| 6 - 10 YEARS | 362 | 285 | 55 | 91 | 6 | 8 | 6 | 6 | 7 | 10 | 0 | 0 | 436 | 400 | 4 | 5 |
| 11- 15 YEARS | 590 | 350 | 91 | 128 | 17 | 3 | 21 | 10 | 10 | 10 | 0 | 0 | 729 | 501 | 32 | 21 |
| 16 - 20 YEARS | 781 | 404 | 150 | 171 | 17 | 7 | 26 | 15 | 15 | 5 | 0 | 0 | 989 | 602 | 79 | 39 |
| 21 - 25 YEARS | 534 | 432 | 85 | 143 | 8 | 6 | 12 | 16 | 4 | 8 | 0 | 0 | 643 | 605 | 67 | 59 |
| 26 - 30 YEARS | 565 | 266 | 61 | 114 | 7 | 1 | 14 | 8 | 4 | 2 | 0 | 0 | 651 | 391 | 65 | 23 |
| 31 - 35 YEARS | 191 | 77 | 19 | 28 | 1 | 1 | 2 | 5 | 1 | 0 | 0 | 0 | 214 | 111 | 22 | 7 |
| 36 - 40 YEARS | 19 | 7 | 0 | 6 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 22 | 13 | 5 | 2 |
| MORE THAN 40 YEARS | 2 | 1 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 3 | 0 | 1 |
| BARGAINING UNIT TOTAL | 3,254 | 2,003 | 484 | 732 | 57 | 27 | 82 | 60 | 50 | 41 | 3 | 1 | 3,930 | 2,864 | 277 | 157 |
| MORE THAN 10 YEARS | 2,682 | 1,537 | 407 | 592 | 50 | 18 | 75 | 54 | 37 | 25 | 0 | 0 | 3,251 | 2,226 | 270 | 152 |
| AVERAGE YEARS | 18.6 | 17.4 | 18.1 | 18.2 | 17.4 | 16.3 | 18.6 | 20.2 | 16.6 | 13.9 | 1.3 | 3.0 | 18.5 | 17.6 | 22.2 | 21.6 |

BARGAINING UNIT AVERAGE YEARS

18.1

RACE/ ETHNIC GROUP, GENDER AND DISABILITY ANALYSIS

PAY PERIOD ENDING SEP 27, 2003

| BARGAINING UNIT CODE / NAME Y52 NONCAREER | | WHITE FEMALE | | ACK FEMALE | ALASK | AN INDIAN/ AN NATIVE FEMALE | | SPANIC FEMALE | ISLA | PACIFIC ANDER FEMALE | | SCLOSED FEMALE | | TAL FEMALE | _ | ABLED FEMALE |
|---|-----|-----------------|-----|---------------|-------|-----------------------------------|-----|------------------|------|----------------------------|-----|-------------------|-----|---------------|-----|-----------------|
| LESS THAN 6 YEARS | 167 | 262 | 18 | 41 | 0 | 1 | 8 | 9 | 5 | 3 | 12 | 20 | 210 | 336 | 0 | 0 |
| 6 - 10 YEARS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11- 15 YEARS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 - 20 YEARS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 - 25 YEARS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 26 - 30 YEARS | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| 31 - 35 YEARS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 36 - 40 YEARS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MORE THAN 40 YEARS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BARGAINING UNIT TOTAL | 167 | 263 | 18 | 41 | 0 | 1 | 8 | 9 | 5 | 3 | 12 | 20 | 210 | 337 | 0 | 0 |
| MORE THAN 10 YEARS | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| AVERAGE YEARS | 0.0 | 0.1 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.0 | 0.0 |

BARGAINING UNIT AVERAGE YEARS

0.1

RACE/ ETHNIC GROUP, GENDER AND DISABILITY ANALYSIS

PAY PERIOD ENDING SEP 27, 2003

| BARGAINING UNIT CODE / NAME Y98 MANAGERIAL | | VHITE FEMALE | | ACK FEMALE | ALASK | AN INDIAN/ AN NATIVE FEMALE | | SPANIC FEMALE | ISLA | PACIFIC ANDER FEMALE | | SCLOSED FEMALE | | OTAL FEMALE | _ | ABLED FEMALE |
|--|------|-----------------|------|---------------|-------|-----------------------------------|------|------------------|------|----------------------------|-----|-------------------|------|----------------|------|-----------------|
| LESS THAN 6 YEARS | 94 | 65 | 7 | 15 | 0 | 0 | 1 | 2 | 1 | 3 | 2 | 1 | 105 | 86 | 0 | 1 |
| 6 - 10 YEARS | 97 | 50 | 3 | 2 | 0 | 0 | 2 | 0 | 2 | 1 | 0 | 0 | 104 | 53 | 0 | 1 |
| 11- 15 YEARS | 74 | 74 | 12 | 12 | 0 | 0 | 2 | 2 | 3 | 3 | 0 | 0 | 91 | 91 | 5 | 2 |
| 16 - 20 YEARS | 100 | 71 | 19 | 20 | 3 | 0 | 2 | 2 | 3 | 2 | 0 | 0 | 127 | 95 | 8 | 4 |
| 21 - 25 YEARS | 120 | 82 | 24 | 28 | 1 | 2 | 3 | 2 | 1 | 2 | 0 | 0 | 149 | 116 | 13 | 9 |
| 26 - 30 YEARS | 204 | 104 | 20 | 34 | 3 | 2 | 4 | 0 | 1 | 1 | 0 | 0 | 232 | 141 | 26 | 9 |
| 31 - 35 YEARS | 89 | 23 | 8 | 11 | 1 | 0 | 3 | 0 | 2 | 1 | 0 | 0 | 103 | 35 | 9 | 2 |
| 36 - 40 YEARS | 10 | 6 | 1 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 12 | 7 | 3 | 1 |
| MORE THAN 40 YEARS | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 1 | 0 |
| BARGAINING UNIT TOTAL | 791 | 475 | 94 | 123 | 8 | 4 | 18 | 8 | 13 | 13 | 2 | 1 | 926 | 624 | 65 | 29 |
| MORE THAN 10 YEARS | 600 | 360 | 84 | 106 | 8 | 4 | 15 | 6 | 10 | 9 | 0 | 0 | 717 | 485 | 65 | 27 |
| AVERAGE YEARS | 19.8 | 18.0 | 20.7 | 20.9 | 24.1 | 25.0 | 22.2 | 13.9 | 17.5 | 15.2 | 0.5 | 1.0 | 19.9 | 18.5 | 25.9 | 23.3 |

BARGAINING UNIT AVERAGE YEARS

19.3

RACE/ ETHNIC GROUP, GENDER AND DISABILITY ANALYSIS

PAY PERIOD ENDING SEP 27, 2003

| BARGAINING UNIT CODE / NAME Y99 CONFIDENTIAL | | VHITE FEMALE | | ACK FEMALE | ALASK | AN INDIAN/ AN NATIVE FEMALE | | SPANIC FEMALE | ISLA | PACIFIC ANDER FEMALE | | SCLOSED FEMALE | | OTAL FEMALE | _ | ABLED FEMALE |
|--|------|-----------------|------|---------------|-------|-----------------------------------|------|------------------|------|----------------------------|-----|-------------------|------|----------------|------|-----------------|
| LESS THAN 6 YEARS | 83 | 322 | 17 | 55 | 0 | 2 | 4 | 9 | 0 | 8 | 1 | 6 | 105 | 402 | 1 | 1 |
| 6 - 10 YEARS | 30 | 184 | 6 | 32 | 1 | 3 | 1 | 1 | 0 | 2 | 0 | 0 | 38 | 222 | 0 | 2 |
| 11- 15 YEARS | 21 | 220 | 6 | 32 | 1 | 4 | 4 | 9 | 0 | 6 | 0 | 0 | 32 | 271 | 2 | 10 |
| 16 - 20 YEARS | 25 | 174 | 6 | 46 | 0 | 3 | 0 | 17 | 1 | 3 | 0 | 0 | 32 | 243 | 1 | 17 |
| 21 - 25 YEARS | 20 | 205 | 5 | 51 | 1 | 2 | 0 | 16 | 2 | 2 | 0 | 0 | 28 | 276 | 4 | 24 |
| 26 - 30 YEARS | 31 | 220 | 3 | 57 | 2 | 1 | 0 | 10 | 0 | 1 | 0 | 0 | 36 | 289 | 4 | 21 |
| 31 - 35 YEARS | 12 | 61 | 1 | 7 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 14 | 69 | 0 | 5 |
| 36 - 40 YEARS | 2 | 5 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 7 | 0 | 1 |
| MORE THAN 40 YEARS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BARGAINING UNIT TOTAL | 224 | 1,391 | 44 | 282 | 5 | 15 | 10 | 63 | 3 | 22 | 1 | 6 | 287 | 1,779 | 12 | 81 |
| MORE THAN 10 YEARS | 111 | 885 | 21 | 195 | 4 | 10 | 5 | 53 | 3 | 12 | 0 | 0 | 144 | 1,155 | 11 | 78 |
| AVERAGE YEARS | 13.2 | 15.3 | 11.5 | 16.8 | 20.6 | 14.5 | 11.2 | 17.9 | 22.0 | 11.2 | 1.0 | 0.5 | 13.1 | 15.5 | 20.8 | 22.1 |

BARGAINING UNIT AVERAGE YEARS

15.2

CLASSIFIED EMPLOYEE DISTRIBUTION BY BARGAINING UNIT AND YEARS OF SERVICE RACE/ ETHNIC GROUP, GENDER AND DISABILITY ANALYSIS

PAY PERIOD ENDING SEP 27, 2003

| BARGAINING UNIT | | VHITE FEMALE | | _ACK FEMALE | ALASK | AN INDIAN/ AN NATIVE FEMALE | _ | PANIC FEMALE | ISLA | PACIFIC ANDER FEMALE | | SCLOSED FEMALE | | OTAL FEMALE | _ | ABLED FEMALE |
|--------------------|--------|-----------------|-------|----------------|-------|-----------------------------------|------|-----------------|------|----------------------------|-----|-------------------|--------|----------------|-------|-----------------|
| STATEWIDE TOTALS | | | | | | | | | | | | | | | | |
| LESS THAN 6 YEARS | 6,728 | 6,353 | 785 | 2,137 | 67 | 51 | 160 | 252 | 101 | 117 | 133 | 149 | 7,974 | 9,059 | 32 | 28 |
| 6 - 10 YEARS | 4,307 | 3,206 | 547 | 997 | 102 | 65 | 134 | 129 | 50 | 61 | 0 | 0 | 5,140 | 4,458 | 50 | 74 |
| 11- 15 YEARS | 3,951 | 2,882 | 467 | 887 | 89 | 46 | 138 | 156 | 48 | 61 | 1 | 0 | 4,694 | 4,032 | 220 | 246 |
| 16 - 20 YEARS | 3,330 | 2,333 | 608 | 945 | 70 | 41 | 109 | 139 | 49 | 41 | 0 | 0 | 4,166 | 3,499 | 284 | 214 |
| 21 - 25 YEARS | 1,944 | 2,459 | 383 | 933 | 29 | 41 | 59 | 102 | 19 | 31 | 0 | 0 | 2,434 | 3,566 | 219 | 292 |
| 26 - 30 YEARS | 1,847 | 1,911 | 185 | 655 | 27 | 12 | 52 | 39 | 15 | 7 | 0 | 0 | 2,126 | 2,624 | 186 | 175 |
| 31 - 35 YEARS | 499 | 395 | 47 | 130 | 3 | 2 | 14 | 10 | 7 | 1 | 0 | 0 | 570 | 538 | 56 | 31 |
| 36 - 40 YEARS | 78 | 46 | 2 | 13 | 0 | 0 | 1 | 1 | 4 | 0 | 0 | 0 | 85 | 60 | 13 | 7 |
| MORE THAN 40 YEARS | 10 | 1 | 3 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13 | 3 | 2 | 1 |
| STATEWIDE TOTAL | 22,694 | 19,586 | 3,027 | 6,699 | 387 | 258 | 667 | 828 | 293 | 319 | 134 | 149 | 27,202 | 27,839 | 1,062 | 1,068 |
| MORE THAN 10 YEARS | 11,659 | 10,027 | 1,695 | 3,565 | 218 | 142 | 373 | 447 | 142 | 141 | 1 | 0 | 14,088 | 14,322 | 980 | 966 |
| AVERAGE YEARS | 12.3 | 12.4 | 13.0 | 12.9 | 12.8 | 13.0 | 12.9 | 12.1 | 11.7 | 10.4 | 0.6 | 0.4 | 12.3 | 12.5 | 20.0 | 19.5 |

STATEWIDE AVERAGE YEARS

12.4

NOTE: This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, or non-career in primary positions only. For this report, calculation of years of service does not include credit for military service or for college/university, county or unclassified employment.

AVERAGE AGE, PAY RATE, AND LONGEVITY ANALYSIS BY BARGAINING UNIT

PAY PERIOD ENDING SEPTEMBER 27, 2003

| UNIT CODE/ NAME | NUMBER OF EMPLOYEES | PERCENT OF CLASSIFIED EMPLOYEES | AVERAGE AGE | AVERAGE HOURLY PAY RATE | COUNT OF EMPLOYEES RECEIVING LONGEVITY | PERCENT OF DEPT. ELIGIBLE FOR LONGEVITY |
|-------------------------------|------------------------|---------------------------------|-------------|----------------------------|--|---|
| A02 SAFETY & REGULATORY | 1,862 | 3% | 41.6 | \$17.21 | 946 | 51% |
| A31 LABOR AND TRADES | 3,127 | 6% | 44.4 | \$16.66 | 1,791 | 57% |
| C12 SECURITY | 9,705 | 18% | 40.4 | \$19.26 | 6,993 | 72% |
| E42 HUMAN SERVICES SUPPORT | 854 | 2% | 45.2 | \$17.02 | 433 | 51% |
| H21 SCIENTIFIC & ENGINEERING | 2,054 | 4% | 42.4 | \$25.76 | 1,338 | 65% |
| L32 TECHNICAL | 1,126 | 2% | 41.2 | \$18.26 | 677 | 60% |
| N/A UNAVAILABLE | 3 | 0% | 28.3 | \$26.21 | 1 | 33% |
| T01 STATE POLICE ENLISTED | 1,622 | 3% | 37.3 | \$25.01 | 1,304 | 80% |
| U11 INSTITUTIONAL | 2,672 | 5% | 43.6 | \$16.18 | 1,596 | 60% |
| W22 HUMAN SERVICES | 9,592 | 17% | 44.3 | \$21.50 | 5,997 | 63% |
| W41 ADMINISTRATIVE SUPPORT | 7,568 | 14% | 45.2 | \$16.85 | 5,000 | 66% |
| Y00 NON-SPECIFIED | 7 | 0% | 25.9 | \$11.18 | 0 | 0% |
| Y23 BUSINESS & ADMINISTRATION | 4,052 | 7% | 45.4 | \$25.33 | 2,924 | 72% |
| Y50 PENDING UNIT ASSIGNMENT | 4 | 0% | 46.0 | \$21.23 | 4 | 100% |
| Y51 SUPERVISORY | 6,809 | 12% | 47.7 | \$26.71 | 6,301 | 93% |
| Y52 NONCAREER | 547 | 1% | 24.1 | \$11.33 | 1 | 0% |
| Y98 MANAGERIAL | 1,550 | 3% | 50.0 | \$39.45 | 1,355 | 87% |
| Y99 CONFIDENTIAL | 2,067 | 4% | 45.1 | \$22.01 | 1,531 | 74% |
| | | | | | | |
| STATEWIDE TOTALS | 55,221 | 100% | 43.8 | \$21.26 | 38,192 | 69% |

NOTE: This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, non career or on workers compensation in primary positions only.

MAIN MIDB CIVIL SERVICE WORKFORCE 25

REPORT SEQUENCE: UNION_CD TABLE USED: HRM_APPT_DEPART

ACTIVE CLASSIFIED EMPLOYEES ENROLLED IN INSURANCE PLANS BY BARGAINING UNIT PAY PERIOD ENDING SEPTEMBER 27, 2003

| | | | | | Health Insur | ance | | | | | Dental Ins | urance | | | Vision Insura | ance |
|-----------|---------------------------|--------------------|-----------------------------|-----|-----------------------|------|------------------------|-----|-----------------------------|--------|---------------------|--------|----------------------|--------|-----------------------------|--------|
| | Bargaining Unit | Total Employees | State Sponsore Health | | Health Maintenance | | Catastrophic Health | ; ; | State Sponsore Dental | d % | Dental Maintenar | nce % | Preventive Dental | e % | State Sponsore Vision | d % |
| W41 | ADMINISTRATIVE SUPPORT | 7,568 | 3,432 | 45% | 3,186 | 42% | 133 | 2% | 6,457 | 85% | 346 | 5% | 34 | 0% | 6,850 | 91% |
| Y23 | BUSINESS & ADMINISTRATION | 4,052 | 1,664 | 41% | 2,026 | 50% | 90 | 2% | 3,630 | 90% | 159 | 4% | 26 | 1% | 3,827 | 94% |
| Y99 | CONFIDENTIAL | 2,067 | 840 | 41% | 982 | 48% | 42 | 2% | 1,823 | 88% | 60 | 3% | 6 | 0% | 1,889 | 91% |
| W22 | HUMAN SERVICES | 9,592 | 5,524 | 58% | 3,319 | 35% | 164 | 2% | 8,674 | 90% | 376 | 4% | 50 | 1% | 9,105 | 95% |
| E42 | HUMAN SERVICES SUPPORT | 854 | 533 | 62% | 247 | 29% | 12 | 1% | 759 | 89% | 39 | 5% | 2 | 0% | 803 | 94% |
| U11 | INSTITUTIONAL | 2,672 | 1,657 | 62% | 814 | 30% | 16 | 1% | 2,445 | 92% | 50 | 2% | 2 | 0% | 2,507 | 94% |
| A31 | LABOR AND TRADES | 3,127 | 1,498 | 48% | 945 | 30% | 35 | 1% | 2,467 | 79% | 0 | 0% | 10 | 0% | 2,476 | 79% |
| Y98 | MANAGERIAL | 1,550 | 838 | 54% | 626 | 40% | 20 | 1% | 1,463 | 94% | 26 | 2% | 6 | 0% | 1,496 | 97% |
| Y52 | NONCAREER | 547 | 0 | 0% | 6 | 1% | 0 | 0% | 5 | 1% | 1 | 0% | 0 | 0% | 5 | 1% |
| Y00 | NON-SPECIFIED | 7 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Y50 | PENDING UNIT ASSIGNMENT | 4 | 1 | 25% | 3 | 75% | 0 | 0% | 4 | 100% | 0 | 0% | 0 | 0% | 4 | 100 |
| A02 | SAFETY & REGULATORY | 1,862 | 963 | 52% | 334 | 18% | 38 | 2% | 1,282 | 69% | 10 | 1% | 11 | 1% | 1,306 | 70% |
| H21 | SCIENTIFIC & ENGINEERING | 2,054 | 1,095 | 53% | 810 | 39% | 43 | 2% | 1,892 | 92% | 63 | 3% | 13 | 1% | 1,978 | 96% |
| C12 | SECURITY | 9,705 | 5,913 | 61% | 3,186 | 33% | 74 | 1% | 8,935 | 92% | 285 | 3% | 17 | 0% | 9,236 | 95% |
| T01 | STATE POLICE ENLISTED | 1,622 | 1,481 | 91% | 107 | 7% | 5 | 0% | 1,582 | 98% | 8 | 0% | 1 | 0% | 1,591 | 98% |
| Y51 | SUPERVISORY | 6,809 | 3,850 | 57% | 2,490 | 37% | 89 | 1% | 6,325 | 93% | 145 | 2% | 20 | 0% | 6,486 | 95% |
| L32 | TECHNICAL | 1,126 | 568 | 50% | 368 | 33% | 19 | 2% | 922 | 82% | 28 | 2% | 5 | 0% | 959 | 85% |
| | UNAVAILABLE | 3 | 2 | 67% | 0 | 0% | 0 | 0% | 2 | 67% | 0 | 0% | 0 | 0% | 2 | 67% |
| STATEWIDI | E TOTALS: | 55,221 | 29,859 | 54% | 19,449 | 35% | 780 | 1% | 48,667 | 88% | 1,596 | 3% | 203 | 0% | 50,520 | 91% |

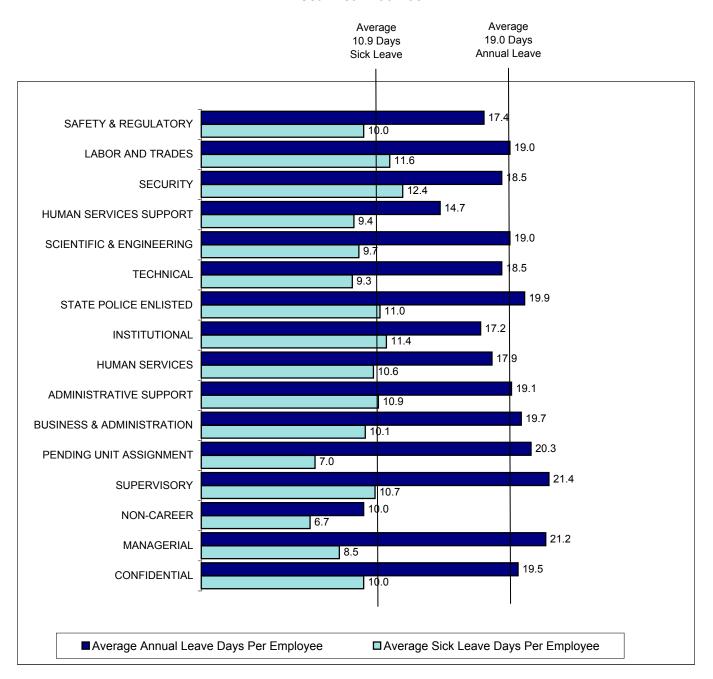
NOTE: This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, non career or on workers compensation in primary positions only.

ACTIVE CLASSIFIED EMPLOYEES ENROLLED IN STATE SPONSORED INSURANCE PLANS BY BARGAINING UNIT PAY PERIOD ENDING SEPTEMBER 27, 2003

| | | | | Disability | / Insurance | | | Life Ins | surance | | Long Term Ca | re Insurance | |
|--------|---------------------------|--------------------|--------|------------|-------------|------|--------------------|----------|------------------------------------|-----|--------------|--------------|--|
| | Bargaining Unit | Total Employees | Aetna | % | Reliasta | ır % | United of Omaha | % | United Of Omaha Reduced Life | • % | Met Life | % | |
| W41 | ADMINISTRATIVE SUPPORT | 7,568 | 6,557 | 87% | 147 | 2% | 6,598 | 87% | 426 | 6% | 794 | 10% | |
| Y23 | BUSINESS & ADMINISTRATION | 4,052 | 3,593 | 89% | 45 | 1% | 3,625 | 89% | 314 | 8% | 852 | 21% | |
| Y99 | CONFIDENTIAL | 2,067 | 1,872 | 91% | 22 | 1% | 1,880 | 91% | 136 | 7% | 423 | 20% | |
| W22 | HUMAN SERVICES | 9,592 | 8,676 | 90% | 0 | 0% | 8,962 | 93% | 588 | 6% | 1,168 | 12% | |
| E42 | HUMAN SERVICES SUPPORT | 854 | 531 | 62% | 0 | 0% | 786 | 92% | 67 | 8% | 43 | 5% | |
| U11 | INSTITUTIONAL | 2,672 | 2,364 | 88% | 2 | 0% | 2,578 | 96% | 77 | 3% | 70 | 3% | |
| A31 | LABOR AND TRADES | 3,127 | 2,336 | 75% | 20 | 1% | 2,486 | 80% | 110 | 4% | 124 | 4% | |
| Y98 | MANAGERIAL | 1,550 | 1,441 | 93% | 31 | 2% | 1,424 | 92% | 87 | 6% | 435 | 28% | |
| Y52 | NONCAREER | 547 | 3 | 1% | 1 | 0% | 9 | 2% | 1 | 0% | 0 | 0% | |
| Y00 | NON-SPECIFIED | 7 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | |
| Y50 | PENDING UNIT ASSIGNMENT | 4 | 4 | 100% | 0 | 0% | 4 | 100% | 0 | 0% | 1 | 25% | |
| A02 | SAFETY & REGULATORY | 1,862 | 1,191 | 64% | 90 | 5% | 1,204 | 65% | 91 | 5% | 102 | 5% | |
| H21 | SCIENTIFIC & ENGINEERING | 2,054 | 1,697 | 83% | 21 | 1% | 1,805 | 88% | 185 | 9% | 291 | 14% | |
| C12 | SECURITY | 9,705 | 9,200 | 95% | 0 | 0% | 9,454 | 97% | 248 | 3% | 235 | 2% | |
| T01 | STATE POLICE ENLISTED | 1,622 | 1,492 | 92% | 1,175 | 72% | 0 | 0% | 24 | 1% | 91 | 6% | |
| Y51 | SUPERVISORY | 6,809 | 6,604 | 97% | 200 | 3% | 6,245 | 92% | 261 | 4% | 1,158 | 17% | |
| L32 | TECHNICAL | 1,126 | 844 | 75% | 21 | 2% | 849 | 75% | 86 | 8% | 87 | 8% | |
| | UNAVAILABLE | 3 | 1 | 33% | 0 | 0% | 2 | 67% | 0 | 0% | 0 | 0% | |
| STATEW | IDE TOTALS: | 55,221 | 48,406 | 88% | 1,775 | 3% | 47,911 | 87% | 2,701 | 5% | 5,874 | 11% | |

NOTE: This report reflects classified employees who are full-time, pert-time, permanent intermittent, limited term, seasonal, non career or on workers compensation in primary positions only.

ANNUAL LEAVE AND SICK LEAVE USAGE BY BARGAINING UNIT Fiscal Year 2002-03



Source: MAIN MIDB Civil Service HWF29 and HWF32, pay period beginning 10-1-01 through pay period ending 9-27-03.

SICK LEAVE USAGE ANALYSIS BY BARGAINING UNIT

FISCAL YEAR 2002-03

| BARGAINING UNIT NAME | NUMBER OF EMPLOYEES | FISCAL YEAR TOTAL HOURS USED | AVERAGE HOURS PER EMPLOYEE | AVERAGE DAYS PER EMPLOYEE |
|---------------------------|------------------------|------------------------------------|----------------------------|------------------------------|
| SAFETY & REGULATORY | 1,311 | 104,857.8 | 80.0 | 10.0 |
| LABOR AND TRADES | 2,495 | 231,433.0 | 92.8 | 11.6 |
| SECURITY | 9,249 | 915,187.1 | 98.9 | 12.4 |
| HUMAN SERVICES SUPPORT | 883 | 66,334.3 | 75.1 | 9.4 |
| SCIENTIFIC & ENGINEERING | 1,852 | 143,407.0 | 77.4 | 9.7 |
| TECHNICAL | 907 | 67,801.2 | 74.8 | 9.3 |
| STATE POLICE ENLISTED | 1,621 | 143,192.7 | 88.3 | 11.0 |
| INSTITUTIONAL | 2,736 | 249,136.6 | 91.1 | 11.4 |
| HUMAN SERVICES | 9,620 | 818,279.2 | 85.1 | 10.6 |
| ADMINISTRATIVE SUPPORT | 7,424 | 647,585.9 | 87.2 | 10.9 |
| BUSINESS & ADMINISTRATION | 3,841 | 311,661.5 | 81.1 | 10.1 |
| PENDING UNIT ASSIGNMENT | 4 | 225.5 | 56.4 | 7.0 |
| SUPERVISORY | 6,435 | 550,587.4 | 85.6 | 10.7 |
| NONCAREER | 3 | 160.6 | 53.5 | 6.7 |
| MANAGERIAL | 1,264 | 85,677.1 | 67.8 | 8.5 |
| CONFIDENTIAL | 1,960 | 157,289.0 | 80.2 | 10.0 |
| STATEWIDE | 51,605 | 4,492,815.9 | 87.1 | 10.9 |

Note: Sick leave usage calculation does not include sick leave paid at separation. The number of employees in this report includes those who separated during the fiscal year, if they used sick leave during the period.

MAIN MIDB CIVIL SERVICE WORKFORCE 29 REPORT SEQUENCE: DEPT_DESC

TABLES USED: HRM_EMPLOYEES,PROFILE_HRS_PAY_PERIOD

ANNUAL LEAVE AND DEFERRED HOURS USAGE ANALYSIS BY UNION

Fiscal Year 2002-03

ANNUAL LEAVE

DEFERRED HOURS

| BARGAINING UNIT NAME | NUMBER OF EMPLOYEES | FISCAL YEAR TOTAL HOURS USED | AVERAGE HOURS PER EMPLOYEE | AVERAGE DAYS PER EMPLOYEE | NUMBER OF EMPLOYEES | FISCAL YEAR TOTAL HOURS USED | AVERAGE HOURS PER EMPLOYEE | AVERAGE DAYS PER EMPLOYEE |
|--------------------------------------|------------------------|------------------------------------|----------------------------|------------------------------|------------------------|------------------------------------|----------------------------|------------------------------|
| SAFETY & REGULATORY | 1,427 | 198,745.5 | 139.3 | 17.4 | 0 | 0.0 | 0.0 | 0.0 |
| LABOR AND TRADES | 2,638 | 401,340.8 | 152.1 | 19.0 | 0 | 0.0 | 0.0 | 0.0 |
| SECURITY | 9,869 | 1,463,459.0 | 148.3 | 18.5 | 21 | 446.1 | 21.2 | 2.7 |
| HUMAN SERVICES SUPPORT | 922 | 108,506.5 | 117.7 | 14.7 | 0 | 0.0 | 0.0 | 0.0 |
| SCIENTIFIC & ENGINEERING | 1,992 | 302,671.0 | 151.9 | 19.0 | 4 | 70.5 | 17.6 | 2.2 |
| TECHNICAL | 1,006 | 148,932.7 | 148.0 | 18.5 | 0 | 0.0 | 0.0 | 0.0 |
| STATE POLICE ENLISTED | 1,739 | 276,768.5 | 159.2 | 19.9 | 2 | 14.0 | 7.0 | 0.9 |
| INSTITUTIONAL | 2,815 | 388,153.5 | 137.9 | 17.2 | 12 | 145.7 | 12.1 | 1.5 |
| HUMAN SERVICES | 9,985 | 1,428,271.7 | 143.0 | 17.9 | 18 | 424.2 | 23.6 | 2.9 |
| ADMINISTRATIVE SUPPORT | 7,595 | 1,159,359.2 | 152.6 | 19.1 | 18 | 860.8 | 47.8 | 6.0 |
| BUSINESS & ADMINISTRATION | 4,086 | 643,021.2 | 157.4 | 19.7 | 18 | 556.0 | 30.9 | 3.9 |
| PENDING UNIT ASSIGNMENT | 4 | 648.5 | 162.1 | 20.3 | 0 | 0.0 | 0.0 | 0.0 |
| SUPERVISORY | 7,146 | 1,223,432.7 | 171.2 | 21.4 | 29 | 652.2 | 22.5 | 2.8 |
| NONCAREER | 3 | 240.7 | 80.2 | 10.0 | 0 | 0.0 | 0.0 | 0.0 |
| MANAGERIAL | 1,586 | 269,470.2 | 169.9 | 21.2 | 4 | 112.0 | 28.0 | 3.5 |
| CONFIDENTIAL | 2,108 | 328,541.4 | 155.9 | 19.5 | 10 | 599.7 | 60.0 | 7.5 |
| STATEWIDE | 54,921 | 8,341,562.9 | 151.9 | 19.0 | 136 | 3,881.2 | 28.5 | 3.6 |

Note: Annual Leave Usage calculation does not include annual leave paid at separation.

MAIN MIDB CIVIL SERVICE WORKFORCE 32

REPORT SEQUENCE: DEPT_DESC
TABLES USED: HRM_EMPLOYEES,PROFILE_HRS_PAY_PERIOD

STATE CLASSIFIED EMPLOYEE AVERAGE SICK LEAVE AND ANNUAL LEAVE USAGE Fiscal Year 2002-03

| UNION CODE | BARGAINING UNIT | AVERAGE SICK LEAVE DAYS PER EMPLOYEE | AVERAGE ANNUAL LEAVE DAYS PER EMPLOYEE | TOTAL AVERAGE DAYS PER EMPLOYEE |
|------------|---------------------------|--|--|---------------------------------------|
| A02 | SAFETY & REGULATORY | 10.0 | 17.4 | 27.4 |
| A31 | LABOR AND TRADES | 11.6 | 19.0 | 30.6 |
| C12 | SECURITY | 12.4 | 18.5 | 30.9 |
| E42 | HUMAN SERVICES SUPPORT | 9.4 | 14.7 | 24.1 |
| H21 | SCIENTIFIC & ENGINEERING | 9.7 | 19.0 | 28.7 |
| L32 | TECHNICAL | 9.3 | 18.5 | 27.8 |
| T01 | STATE POLICE ENLISTED | 11.0 | 19.9 | 30.9 |
| U11 | INSTITUTIONAL | 11.4 | 17.2 | 28.6 |
| W22 | HUMAN SERVICES | 10.6 | 17.9 | 28.5 |
| W41 | ADMINISTRATIVE SUPPORT | 10.9 | 19.1 | 30.0 |
| Y23 | BUSINESS & ADMINISTRATION | 10.1 | 19.7 | 29.8 |
| Y50 | PENDING UNIT ASSIGNMENT | 7.0 | 20.3 | 27.3 |
| Y51 | SUPERVISORY | 10.7 | 21.4 | 32.1 |
| Y52 | NON-CAREER | 6.7 | 10.0 | 16.7 |
| Y98 | MANAGERIAL | 8.5 | 21.2 | 29.7 |
| Y99 | CONFIDENTIAL | 10.0 | 19.5 | 29.5 |
| | STATEWIDE AVERAGE | 10.9 | 19.0 | 29.9 |

Source: MAIN MIDB Civil Service HWF29 and HWF32, pay period ending 9-27-03.

STATE CLASSIFIED EMPLOYEE SICK LEAVE USAGE COMPARISON BY BARGAINING UNIT (Average Days Per Employee)

Fiscal Years 1998-99 through 2002-03

| UNION CODE | BARGAINING UNIT | 1998-99 | 1999-00 | 2000-01 | 2001-02 | 2002-03 |
|---------------|---------------------------|---------|---------|---------|---------|---------|
| A02 | SAFETY & REGULATORY | 10.2 | 10.5 | 4.7 | 6.3 | 10.0 |
| A31 | LABOR AND TRADES | 10.2 | 10.3 | 8.9 | 8.4 | 11.6 |
| C12 | SECURITY | 11.1 | 11.3 | 10.0 | 11.2 | 12.4 |
| E42 | HUMAN SERVICES SUPPORT | 10.5 | 11.6 | 10.0 | 9.5 | 9.4 |
| H21 | SCIENTIFIC & ENGINEERING | 8.9 | 9.0 | 7.9 | 8.8 | 9.7 |
| L32 | TECHNICAL | 8.1 | 8.5 | 7.2 | 7.8 | 9.3 |
| T01 | STATE POLICE ENLISTED | 8.6 | 9.7 | 8.8 | 12.3 | 11.0 |
| U11 | INSTITUTIONAL | 11.2 | 11.0 | 10.9 | 10.8 | 11.4 |
| W22 | HUMAN SERVICES | 10.3 | 10.5 | 10.1 | 10.9 | 10.6 |
| W41 | ADMINISTRATIVE SUPPORT | 10.2 | 10.4 | 10.0 | 10.6 | 10.9 |
| Y23 | BUSINESS & ADMINISTRATION | 9.3 | 9.6 | 9.1 | 10.3 | 10.1 |
| Y50 | PENDING UNIT ASSIGNMENT | 8.8 | 5.6 | 4.2 | 4.8 | 7.0 |
| Y51 | SUPERVISORY | 10.4 | 10.6 | 9.6 | 11.5 | 10.7 |
| Y52 | NON-CAREER | 0.0 | 0.0 | 0.0 | 0.0 | 6.7 |
| Y98 | MANAGERIAL | 7.8 | 8.5 | 6.7 | 8.0 | 8.5 |
| Y99 | CONFIDENTIAL | 9.5 | 9.8 | 9.6 | 10.4 | 10.0 |
| | STATEWIDE AVERAGE | 10.2 | 10.4 | 9.3 | 10.3 | 10.9 |

Source: MAIN, MIDB Civil Service HWF29, for the last full pay period in each fiscal year.

BARGAINING UNIT ANALYSIS BY HRS DEPARTMENT

PAY PERIOD NUMBER 21, ENDING SEP 27, 2003

EXCLUSIVELY REPRESENTED

| | | | | | | HUMAN | | | | | | | TOTAL |
|------------------------------|----|---------------------|---------------------|---------------------|----------|-------|-----------------------------|-----------|--------------------------|---------------|-------------------|---------------------------|-------------|
| HRS DEPARTMENT | | NO. OF EMPLOYEES | SAFETY & REGULATION | LABOR AND TRADES | SECURITY | | SCIENTIFIC & ENGINEERING | TECHNICAL | STATE POLICE ENLISTED | INSTITUTIONAL | HUMAN SERVICES | ADMINISTRATIVE SUPPORT | REPRESENTED |
| AGRICULTURE | 79 | 693 | 50 | 83 | 0 | 0 | 249 | 22 | 0 | 0 | 0 | 102 | 506 |
| ATTORNEY GENERAL | 11 | 473 | 21 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 97 | 121 |
| AUDITOR GENERAL | 03 | 151 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 5 |
| CAREER DEVELOPMENT | 80 | 901 | 5 | 11 | 0 | 144 | 0 | 2 | 0 | 14 | 318 | 122 | 616 |
| CIVIL RIGHTS | 15 | 129 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 59 | 17 | 76 |
| CIVIL SERVICE | 19 | 183 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| COMMUNITY HEALTH | 39 | 4,444 | 38 | 138 | 477 | 1 | 108 | 53 | 0 | 1,252 | 585 | 482 | 3,134 |
| CONSUMER & INDUSTRY SERVICES | 63 | 3,234 | 267 | 37 | 0 | 631 | 113 | 5 | 0 | 0 | 230 | 644 | 1,927 |
| CORRECTIONS | 47 | 17,051 | 8 | 847 | 9,139 | 0 | 10 | 83 | 0 | 514 | 2,121 | 1,243 | 13,965 |
| EDUCATION | 31 | 303 | 2 | 7 | 0 | 2 | 0 | 0 | 0 | 22 | 89 | 73 | 195 |
| ENVIRONMENTAL QUALITY | 76 | 1,401 | 37 | 2 | 0 | 0 | 765 | 49 | 0 | 0 | 1 | 211 | 1,065 |
| EXECUTIVE OFFICE | 01 | 56 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| FAMILY INDEPENDENCE AGENCY | 43 | 10,257 | 200 | 70 | 0 | 74 | 4 | 4 | 0 | 366 | 6,045 | 1,374 | 8,137 |
| HISTORY ARTS AND LIBRARIES | 25 | 290 | 28 | 41 | 0 | 0 | 6 | 3 | 0 | 0 | 48 | 48 | 174 |
| INFORMATION TECHNOLOGY | 08 | 1,725 | 0 | 31 | 0 | 0 | 6 | 60 | 0 | 0 | 1 | 328 | 426 |
| MANAGEMENT & BUDGET | 07 | 1,289 | 6 | 325 | 0 | 0 | 31 | 13 | 0 | 0 | 2 | 222 | 599 |
| MILITARY AFFAIRS | 51 | 952 | 31 | 162 | 0 | 0 | 21 | 10 | 0 | 467 | 25 | 55 | 771 |
| NATURAL RESOURCES | 75 | 2,592 | 908 | 524 | 0 | 0 | 202 | 223 | 0 | 8 | 41 | 224 | 2,130 |
| STATE | 23 | 1,851 | 28 | 22 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,247 | 1,297 |
| STATE POLICE | 55 | 2,689 | 158 | 27 | 0 | 0 | 73 | 25 | 1,612 | 6 | 0 | 308 | 2,209 |
| TRANSPORTATION | 59 | 2,898 | 56 | 761 | 0 | 0 | 464 | 572 | 0 | 0 | 2 | 244 | 2,099 |
| TREASURY | 27 | 1,476 | 11 | 23 | 0 | 0 | 1 | 2 | 0 | 0 | 6 | 522 | 565 |
| GRAND TOTAL: | | 55,038 | 1,854 | 3,116 | 9,616 | 852 | 2,053 | 1,126 | 1,612 | 2,649 | 9,574 | 7,566 | 40,018 |

Note: This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, or non career in primary positions only.

BARGAINING UNIT ANALYSIS BY HRS DEPARTMENT

PAY PERIOD NUMBER 21. ENDING SEP 27. 2003

NON-EXCLUSIVELY REPRESENTED NO OF **BUSINESS AND PENDING UNIT TOTAL** HRS DEPARTMENT ADMINISTRATIVE CONFIDENTIAL MANAGERIAL NON-CAREER **SUPERVISORY EMPLOYEES ASSIGNMENT NERE'S AGRICULTURE** ATTORNEY GENERAL AUDITOR GENERAL CAREER DEVELOPMENT CIVIL RIGHTS CIVIL SERVICE **COMMUNITY HEALTH** 4,444 1,310 **CONSUMER & INDUSTRY SERVICES** 3.234 1.307 CORRECTIONS 2,409 17,051 3.086 **EDUCATION ENVIRONMENTAL QUALITY** 1,401 **EXECUTIVE OFFICE** FAMILY INDEPENDENCE AGENCY 10.257 1.159 2.120 HISTORY ARTS AND LIBRARIES INFORMATION TECHNOLOGY 1,725 1,299 1.289 MANAGEMENT & BUDGET

4.052

2.066

1.550

n

6.794

15.020

Note: This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, or non career in primary positions only.

2.592

1.851

2,689

2.898

1,476

55.038

MILITARY AFFAIRS

STATE POLICE

GRAND TOTAL:

TREASURY

TRANSPORTATION

STATE

NATURAL RESOURCES

EMPLOYEE ORGANIZATION MEMBERSHIP ANALYSIS FOR NON-REPRESENTED UNITS BY DEPARTMENT

PAY PERIOD ENDING SEPTEMBER 27, 2003

| December | Total | Assoc. Of State | Michigan Assoc Of Gov't | Police Officer Assoc. of | Michigan Inst. Supv. | Michigan Nurses | Michigan State Employees | Michigan State Police Command Officers | UAW | Michigan State Employees | Total |
|------------------------------|------------------|--------------------|-------------------------------|--------------------------------|----------------------------|--------------------|--------------------------------|---|-----|--------------------------------|-------------|
| Department AGRICULTURE | Employees 187 | Executives 1 | Employees 7 | Michigan 0 | Union 0 | Assoc. | Assoc. | Assoc. | 1 1 | Assoc. | Total 10 |
| ATTORNEY GENERAL | 352 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 2 |
| AUDITOR GENERAL | 146 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| CAREER DEVELOPMENT | 285 | 6 | 9 | 0 | 2 | 0 | 0 | 0 | 3 | 0 | 20 |
| CIVIL RIGHTS | 53 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| CIVIL SERVICE | 183 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| COMMUNITY HEALTH | 1,315 | 0 | 179 | 0 | 17 | 17 | 0 | 0 | 4 | 0 | 217 |
| CONSUMER & INDUSTRY SERVICES | 1,307 | 34 | 34 | 0 | 3 | 0 | 0 | 0 | 1 | 0 | 72 |
| CORRECTIONS | 3,094 | 5 | 316 | 0 | 470 | 1 | 2 | 0 | 17 | 1 | 812 |
| EDUCATION | 108 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 3 |
| ENVIRONMENTAL QUALITY | 336 | 1 | 6 | 0 | 0 | 0 | 0 | 0 | 3 | 1 | 11 |
| EXECUTIVE OFFICE | 55 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| FAMILY INDEPENDENCE AGENCY | 2,120 | 5 | 293 | 0 | 38 | 0 | 0 | 0 | 21 | 0 | 357 |
| HISTORY ARTS AND LIBRARIES | 116 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 2 |
| INFORMATION TECHNOLOGY | 1,299 | 1 | 14 | 0 | 1 | 0 | 0 | 0 | 3 | 1 | 20 |
| MANAGEMENT & BUDGET | 690 | 3 | 7 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 14 |
| MILITARY AFFAIRS | 182 | 1 | 13 | 0 | 39 | 0 | 0 | 0 | 0 | 0 | 53 |
| NATURAL RESOURCES | 462 | 1 | 40 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 41 |
| STATE | 555 | 0 | 38 | 0 | 11 | 0 | 0 | 0 | 0 | 0 | 49 |
| STATE POLICE | 480 | 0 | 20 | 0 | 1 | 0 | 0 | 163 | 0 | 0 | 184 |
| TRANSPORTATION | 799 | 7 | 25 | 0 | 2 | 0 | 0 | 0 | 1 | 0 | 35 |
| TREASURY | 912 | 2 | 25 | 0 | 3 | 0 | 1 | 0 | 1 | 0 | 32 |
| STATEWIDE TOTALS: | 15,036 | 68 | 1,033 | 0 | 591 | 18 | 5 | 163 | 59 | 3 | 1,940 |

Note: This report reflects classified non-exclusively represented employees who are full-time, part-time, permanent intermittent, limited term, seasonal, non career or on workers compensation in primary positions only.